



Digital File '322935 PROOF.pdf'
(GB3451/OC/D/1801/121)

Breath Budget 2005

SAC Ping
 Net Income: 100,000
 Marketing & Promotion: 10,000
 Salary: 10,000
 Office: 10,000

Planet Lab
 Net Income: 100,000
 Marketing & Promotion: 10,000
 Salary: 10,000
 Office: 10,000

Workshop Breathing 100
 Net Income: 100,000
 Marketing & Promotion: 10,000
 Salary: 10,000
 Office: 10,000

Studio Lab
 Net Income: 100,000
 Marketing & Promotion: 10,000
 Salary: 10,000
 Office: 10,000

Digital File: 'Budget 2005.doc'
(GB3451/OC/D/2001/16/24)

Chinese Arts Centre (CACC) Targets - Yr 2 (2005)

Activity	Objective	Target	Actual Output	Remarks
Exhibition	Organize 1 exhibition	1	1	Completed
Workshop	Organize 1 workshop	1	1	Completed
Publication	Organize 1 publication	1	1	Completed
Event	Organize 1 event	1	1	Completed
Marketing	Organize 1 marketing	1	1	Completed
Office	Organize 1 office	1	1	Completed

Digital File: Yr 2 projected targets & actual
output.doc (Dec 2005)
(GB3451/OC/D/2101/227)



Brochure 'Chinese Arts Centre Programme
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